



Date of Meeting: 2019 Jan 15
Item #: 6.0

REPORT TO:	<input type="checkbox"/> Administrative Council	<input type="checkbox"/> Program and School Services Advisory Committee
	<input type="checkbox"/> Policy Working Committee	<input checked="" type="checkbox"/> Planning and Priorities Advisory Committee
	<input type="checkbox"/> Board	<input type="checkbox"/> Other:
	<input checked="" type="checkbox"/> PUBLIC	<input type="checkbox"/> IN-CAMERA
TITLE OF REPORT:	Revised EPO Grant Funding for 2018-2019	
PRESENTED BY:	Christine Beal, Superintendent of Business Sandra Macey, Manager of Finance	
PRESENTED FOR:	<input type="checkbox"/> Approval	<input checked="" type="checkbox"/> Information <input type="checkbox"/> Advice
Recommendation(s):		
Purpose:	To provide an update on the EPO funding for 2018-2019.	
Content:	<p>On March 26, 2018, the Ministry of Education issued memorandum B:07 2018-19 School Year Education Programs – Other (EPO) Funding. This memo announced the Ministry of Education’s projected EPO funding for the 2018-19 School Year. To facilitate school boards’ budget planning for the 2018-19 school year, the Ministry confirmed that \$246.9 million of EPO funding would be allocated to school boards. Within this amount, \$145M was allocated by program and school board and \$101.9M was allocated by program, with school board allocations to be confirmed later in the year.</p> <p>With the new Provincial government, the allocations for EPO funding has changed. The attached report indicates the status of the EPO funding that was confirmed in March 2018. While some EPO funding is being flowed to TVDSB as confirmed in March 2018, other EPO funds are either being reduced or eliminated. Highlighted in blue are EPO funds that TVDSB has received no communication on to date.</p>	
Cost/Savings:		
Timeline:		
Communications:		
Appendices:	Education Programs – Other (EPO) Update	

Strategic Priority Area(s):

Relationships:	<input type="checkbox"/> Students, families and staff are welcomed, respected and valued as partners.
	<input type="checkbox"/> Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community.
	<input type="checkbox"/> Create opportunities for collaboration and partnerships.
Equity and Diversity:	<input type="checkbox"/> Create opportunities for equitable access to programs and services for students.
	<input type="checkbox"/> Students and all partners feel heard, valued and supported.
	<input type="checkbox"/> Programs and services embrace the culture and diversity of students and all partners.
Achievement and Well-Being:	<input type="checkbox"/> More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy.
	<input type="checkbox"/> Staff will demonstrate excellence in instructional practices.
	<input type="checkbox"/> Enhance the safety and well-being of students and staff.

Form Revised October 2018

**Education Programs - Other (EPO) Update
Planning and Priorities Advisory Committee
January 15, 2019**

EPO's announced for 2018-19 Memorandum B:07 - March 26, 2018	Agreement Received As at Jan 10/19	Written Communication As at Jan 10/19	March 26 B Memo 2018-19 Allocation	TVDSB 2017-18 Allocation
Pilot to Improve School-based Supports for Students with Autism Spectrum Disorder	\$188,188		\$188,188	\$188,188
Renewed Math Strategy K-12/Focusing on Fundamental Mathematics	\$2,339,613		\$2,339,613	\$2,339,613
Teacher Learning and Leadership Program (TLLP)	\$79,411		Note 1	\$66,685
CUS - Outreach Coordinators		\$176,800	\$176,800	\$176,800
Indigenous Support and Engagement Initiative		\$100,000	\$100,000	\$100,000
Mental Health Workers in Schools - new in 2018-19		\$592,363	\$592,363	N/A
Parents Reaching Out (PRO) Grants for School Councils		\$63,055	Note 1	\$61,200
Well-Being: Safe, Accepting & Health Schools and Mental Health		\$199,828	\$309,925	\$213,684
Gap Closing in Literacy Grades 7-12		Note 2	Note 1	\$38,000
Ontario Focused Intervention Partnership (OFIP)		Note 2	Note 1	\$76,000
Transportation Funding for Children and Youth in Care		Amount TBD	Note 1	\$205,700
Student Engagement - Speak Up Projects		Note3	Note 1	\$43,743
Innovation in Learning Fund		\$0	\$108,111	\$109,500
Re-engagement (12 & 12+) (including Indigenous Re-engagement)		\$0	Note 1	\$63,787
Community Use of Schools - Priority Schools			\$102,000	\$102,000
Highly Skilled Workforce Strategy K-12: Experiential Learning			\$293,614	\$251,719
Ontario Leadership Strategy and Mentoring for All			Note 1	\$156,518
	\$2,607,212	\$1,132,046	\$4,210,614	\$4,193,137
		\$3,739,258		

Note 1: Per memorandum March 26, 2018 B:07, \$101.9 million was allocated provincially by program, with school board allocations to be confirmed later in the year.

Note 2: A new transfer payment agreement will be provided for a lesser amount than the 2017-18 allocation.

Note 3: A new transfer payment agreement will be sent Friday January 11, 2019, amount TBD.

The full memorandum is available on the Ministry of Education website at:

<http://www.edu.gov.on.ca/eng/policyfunding/funding.html>