



Date of Meeting: 2019 Feb 12

Item #: 5.0

REPORT TO:	<input type="checkbox"/> Administrative Council	<input type="checkbox"/> Program and School Services Advisory Committee
	<input type="checkbox"/> Policy Working Committee	<input checked="" type="checkbox"/> Planning and Priorities Advisory Committee
	<input type="checkbox"/> Board	<input type="checkbox"/> Other:
	<input checked="" type="checkbox"/> PUBLIC	<input type="checkbox"/> IN-CAMERA
TITLE OF REPORT:	2019-2020 Budget	
PRESENTED BY:	Christine Beal, Superintendent of Business Sandra Macey, Manager of Financial Services	
PRESENTED FOR:	<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Information <input type="checkbox"/> Advice	
Recommendation(s):	To provide the committee with the 2019-2020 Budget Calendar. The calendar outlines the specific meeting dates where budget materials will be presented and discussed and to discuss how public input might be facilitated.	
Purpose:		
Content:		
Cost/Savings:		
Timeline:		
Communications:		
Appendices:	2019-2020 Budget Calendar	

Strategic Priority Area(s):

Relationships:	<input type="checkbox"/> Students, families and staff are welcomed, respected and valued as partners.
	<input type="checkbox"/> Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community.
	<input type="checkbox"/> Create opportunities for collaboration and partnerships.
Equity and Diversity:	<input checked="" type="checkbox"/> Create opportunities for equitable access to programs and services for students.
	<input type="checkbox"/> Students and all partners feel heard, valued and supported.
	<input type="checkbox"/> Programs and services embrace the culture and diversity of students and all partners.
Achievement and Well-Being:	<input type="checkbox"/> More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy.
	<input type="checkbox"/> Staff will demonstrate excellence in instructional practices.
	<input checked="" type="checkbox"/> Enhance the safety and well-being of students and staff.

Form Revised October 2018

FEBRUARY 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
4		5		6		7		8	
11		12	Planning & Priorities Advisory -Budget Overview -Budget Calendar	13		14		15	
18	<i>Family Day</i>	19		20		21		22	
25		26	BOARD MEETING	27		28		1	MARCH

MARCH 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
4		5		6		7		8	
11	-----	12	-- MARCH --	13	-----	14	-- BREAK --	15	-----
18		19		20		21		22	
25		26	BOARD MEETING	27		28		29	GSN ANNOUNCEMENT

APRIL 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
1		2		3		4		5	
8		9	Planning & Priorities Advisory -Budget	10		11		12	EFIS Potentially Available
15		16	Trustee Orientation	17		18		19	<i>Good Friday</i>
22	<i>Easter Monday</i>	23	BOARD MEETING	24		25		26	

MAY 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
29	APRIL	30	APRIL Special Planning & Priorities -Budget	1		2		3	
6	SEAC -Preliminary Spec Ed Budget Presentation	7		8		9		10	
13		14	Planning & Priorities Advisory -Budget	15		16		17	
20	Victoria Day	21		22		23		24	
27		28	BOARD MEETING -Preliminary Budget Presentation	29		30		31	

JUNE 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
3		4	Public Input Deadline	5		6		7	
10		11	Planning & Priorities Advisory -Review of Public Input	12		13		14	
17		18	SPECIAL BOARD MEETING -Budget Debate & Approval	19		20		21	
24		25	BOARD MEETING	26		27		28	