



Date of Meeting: 2019 Apr 2

Item #: 6 . 0

<b>REPORT TO:</b>	<input type="checkbox"/> Administrative Council	<input checked="" type="checkbox"/> Program and School Services Advisory Committee
	<input type="checkbox"/> Policy Working Committee	<input type="checkbox"/> Planning and Priorities Advisory Committee
	<input type="checkbox"/> Board	<input type="checkbox"/> Other:
	<input checked="" type="checkbox"/> PUBLIC	<input type="checkbox"/> IN-CAMERA
<b>TITLE OF REPORT:</b>	2019-2020 Budget	
<b>PRESENTED BY:</b>	Cathy Lynd, Superintendent of Business Sandra Macey, Manager of Financial Services	
<b>PRESENTED FOR:</b>	<input type="checkbox"/> Approval	<input checked="" type="checkbox"/> Information <input checked="" type="checkbox"/> Advice
<b>Recommendation(s):</b>		
<b>Purpose:</b>	<p>To provide the committee with the 2019-2020 Budget Calendar. The calendar outlines the specific meeting dates where budget materials will be presented and discussed and to discuss how public input might be facilitated.</p> <p>The anticipated Grants for Student Needs (GSN) announcement has been delayed by a month. At this time we are trying to maintain timing consistent with prior years which is reflected in the budget calendar.</p>	
<b>Content:</b>		
<b>Cost/Savings:</b>		
<b>Timeline:</b>		
<b>Communications:</b>		
<b>Appendices:</b>	2019-2020 Budget Calendar	

**Strategic Priority Area(s):**

**Relationships:**

- ☐ Students, families and staff are welcomed, respected and valued as partners.
- ☐ Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community.
- ☐ Create opportunities for collaboration and partnerships.

**Equity and Diversity:**

- ☒ Create opportunities for equitable access to programs and services for students.
- ☐ Students and all partners feel heard, valued and supported.
- ☐ Programs and services embrace the culture and diversity of students and all partners.

**Achievement and Well-Being:**

- ☐ More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy.
- ☐ Staff will demonstrate excellence in instructional practices.
- ☐ Enhance the safety and well-being of students and staff.

Form Revised October 2018

# APRIL 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
1		2	Program and School Services Advisory -Budget Overview -Budget Calendar	3		4		5	
8		9	Planning & Priorities Advisory -Budget	10		11		12	
15		16	Trustee Orientation	17		18		19	Good Friday
22	Easter Monday	23	BOARD MEETING	24		25		26	
29		30	GSN ANNOUNCEMENT  Special Planning & Priorities -Budget						

# MAY 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
				1		2		3	EFIS Potentially Available
6		7		8		9		10	
13		14	Planning & Priorities Advisory -Budget	15		16		17	
20	Victoria Day	21		22		23		24	
27	SEAC -Preliminary Spec Ed Budget Presentation	28	BOARD MEETING -Preliminary Budget Presentation	29		30		31	

# JUNE 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
3		4	Public Input Deadline	5		6		7	
10		11	Planning & Priorities Advisory -Review of Public Input	12		13		14	
17		18	<i>SPECIAL</i> BOARD MEETING -Budget Debate & Approval	19		20		21	
24		25	BOARD MEETING	26		27		28	