

## Enrolment Analysis - Comparison of 2019-2020 to 2018-2019

	2019-2020 Estimates	2018-2019 Approved Budget	Variance
<b><u>Elementary</u></b>			
Junior Kindergarten	5,042.00	5,024.59	17.41
Senior Kindergarten	5,516.50	5,365.09	151.41
Grades 1-3	16,700.20	16,383.83	316.37
Grades 4-8	28,655.30	28,244.96	410.34
Elementary Pupils of the Board	55,914.00	55,018.47	895.53
Indigenous Pupils	69.00	78.00	(9.00)
International Pupils	57.00	51.05	5.95
<b>Total Elementary</b>	<b>56,040.00</b>	<b>55,147.52</b>	<b>892.48</b>
<b><u>Secondary</u></b>			
Day School Pupils of the Board	21,931.76	22,284.45	(352.69)
Independent Studies	65.00	65.00	-
High Credit	228.94	259.98	(31.04)
Indigenous Pupils	151.41	158.20	(6.79)
International Pupils	348.97	292.27	56.70
<b>Total Secondary</b>	<b>22,726.08</b>	<b>23,059.90</b>	<b>(333.83)</b>
<b>Total Enrolment</b>	<b>78,766.08</b>	<b>78,207.42</b>	<b>558.65</b>

### Notes:

- 1) Projected enrolment figures provided by the Facilities Services and then adjusted to calculate Pupils of the Board
- 2) Projected International students based on trending, provided by Facility Services
- 3) Indigenous Pupils held constant at their 2018-2019 Revised Estimate Levels
- 4) Enrolment projections include 65.0 ADE Independent Study for both 2019-2020 and 2018-2019