

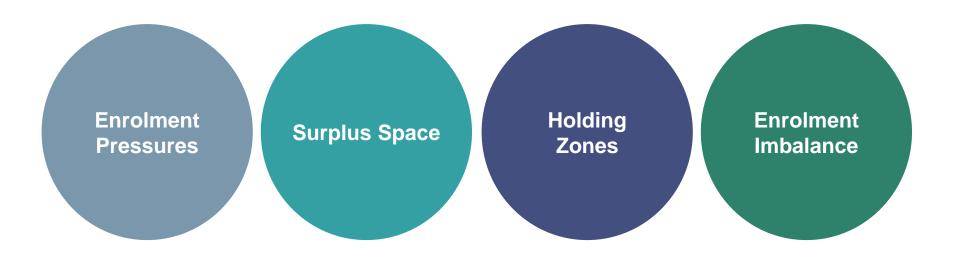
Review: Summary of Options

Thames Valley District School Board

November 27, 2018

Attendance Area Change Drivers





Areas Of Focus



- 1. Parkview PS/Delaware Central PS/Caradoc PS
- 2. Oxbow PS/Valleyview PS/East Williams PS
- 3. Centennial PS/North London

Parkview PS Enrolment Pressures



- ➤ Parkview PS has an OTG capacity of 602 with enrolment projected to reach close to 700 in the next 5 years and close to 800 in the next 10 years.
- There are approximately 655 TVDSB students residing in the Parkview boundary of which approximately 635 attend Parkview.
- ➤There are approximately 300 TVDSB students located in a cluster immediately surrounding the school, another 280 TVDSB students in a cluster in a residential subdivision to the SE of the school and approximately another 75 TVDSB students scattered throughout the remainder of the boundary (~60 north of Oxbow Rd.).

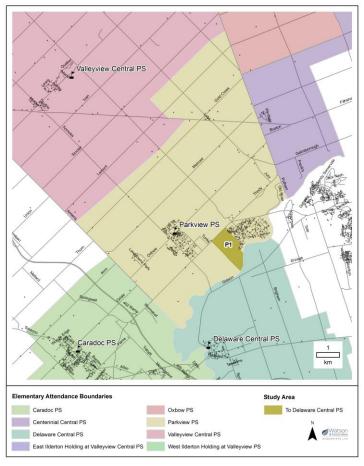
Parkview PS Attendance Boundary Change Options



- 1. The Kilworth residential subdivision area becomes a permanent part of Delaware PS boundary. (See highlighted area P1 on Map #1)
- 2. The residential subdivision located SE of Parkview PS becomes a permanent part of Delaware PS boundary. (See highlighted area P2 on Map #2)
- 3. A Portion of Caradoc PS boundary (See highlighted area C1 on Map #3) and a portion of the residential subdivision located SE of Parkview PS (See highlighted area P3 on Map #3) become a permanent part of Delaware PS boundary. In addition, a portion of Parkview PS's boundary (See highlighted area V1 on Map #3) becomes a permanent part of Valleyview PS.
- 4. Status Quo

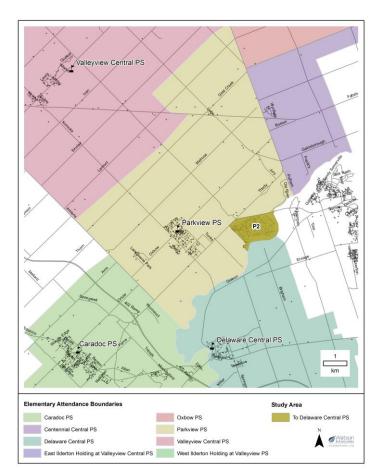
Map 1: Parkview PS Attendance Boundary Change Option 1





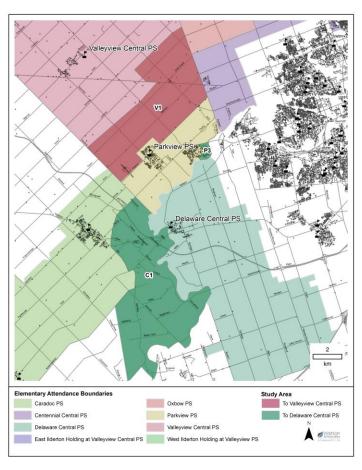
Map 2: Parkview PS Attendance Boundary Change Option 2





Map 3: Parkview PS Attendance Boundary Change Option 3







- 1. While Option #1 may alleviate enrolment pressures at Parkview PS and increase enrolments at Delaware Central PS, the uncertainty with enrolment projections and new residential development may result in future enrolment pressures at Delaware Central PS in the longer term. Furthermore, Option #1 does not address possible future enrolment pressures at Caradoc PS.
- 2. Option #2 will alleviate enrolment pressures at Parkview PS, however, the number of students involved in the proposed boundary change would cause significant enrolment pressures at Delaware Central without additional permanent or temporary space. This will also result in short-term surplus space at Parkview PS until students from new residential growth are realized. Option #2 does not address possible future enrolment pressures at Caradoc PS.



3. Option #3 addresses enrolment pressures at Parkview PS and Caradoc PS as well as surplus spaces at both Delaware Central PS and Valleyview PS. However, it requires the movement of approximately 150+ students at 4 different elementary schools. In addition, this option involves splitting a dense neighborhood subdivision (P3) in Parkview PS's boundary between two different schools.

Oxbow PS Enrolment Pressures



- ➤Oxbow PS has an OTG capacity of 501 and current enrolment of close to 560 students.
- ➤ More than 465 students who attend Oxbow PS live in the Ilderton community in immediate proximity of school.
- Future residential development could result in approximately 140 additional TVDSB students over the next 10 years.
- Enrolment projections suggest that mid to long term enrolments at Oxbow, when excluding future residential development (ie. the area currently holding at Valleyview PS), should start to decline in the mid to longer term.

Oxbow PS Attendance Boundary Change Options

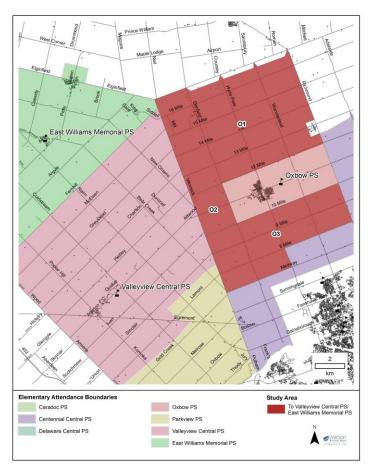


- 1. There are approximately 75 students that could potentially be moved to either Valleyview PS or East Williams PS.
 - ~55 students residing north of 12 Mile Rd. (Area Q1 on Map #4)
 - ~28 students residing south of 10 Mile Rd./West of Denfield Rd. (Areas Q2/O3 on Map #4)
 - Remove holding designation and students from new residential development in Ilderton would attend Oxbow PS.

2. Status Quo

Map 4: Oxbow PS Attendance Boundary Change Option







- Dependent on enrolment declines of the existing community at Oxbow PS.
 This can be impacted by various factors such as; enrolment share, household re-occupation, migration, economics etc.
- If actual enrolment declines are not consistent with projected enrolment or if students from new residential developments are under projected, this option can result in renewed enrolment pressures at Oxbow PS or may result in the need to re-install a holding area.
- Disrupts a number of students over a large geographic area and may result in increased transportation times for some students.

Centennial PS Enrolment Pressures



- ➤ Centennial PS has an OTG capacity of 323 and current enrolment of below 300.
- ➤ Enrolment is expected to increase to close to 400 in the next 6-7 years and above 500 in the next 10 years largely a result of future residential growth in North London.
- There are approximately 300 TVDSB students residing in Centennial's boundary of which just less than half reside in the Middlesex County portion of the boundary.
- ➤ Removing the City of London portion from the boundary would result in significant surplus space at Centennial PS.

Centennial PS Attendance Boundary Change Options

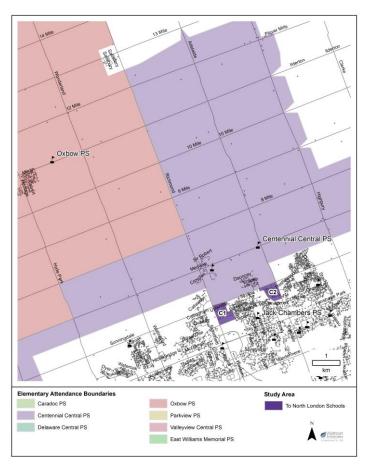


- Remove the City of London portion of Centennial's boundary <u>south of Sunningdale Rd</u>. (Area C1 & C2 on Map #5) & direct to City of London schools (TBD).
 - There are approximately 70 existing students as well as projected new residential development in the area north of Sunningdale Rd.
 - Mid-term enrolment projections suggest totals at Centennial PS of just below 300 while longer-term projections indicate that enrolment could approach approximately 400 students in the next 10 years.

2. Status Quo

Map 5: Centennial PS Attendance Boundary Change Option







- Existing schools in North London are largely operating above permanent capacity with limited (if any) options to accommodate additional enrolment from the Centennial PS boundary.
- Will result in short-term surplus space at Centennial PS.
- Could result in longer term enrolment pressures or need for additional boundary adjustments in the 8-10+ year time-frame.

Initial Summary Observations



- There are some iterations of the boundary options presented, whereby the Board could alleviate enrolment pressures (next 10 years) at Parkview PS, Oxbow PS, Centennial PS and Caradoc PS while maintaining enrolments of approximately 200 or more at Valleyview PS, East Williams PS and Delaware Central PS.
- However, there are also limitations for most of the options presented. For example, some of the options result in enrolment pressures at receiving schools (ie. Option 2: Parkview/Delaware Central) or short-term surplus spaces until projected enrolment increases materialize (ie. Centennial Central PS Option).

QUESTIONS?