



Date of Meeting: 2019 Apr 30

Item #: 4 . b

REPORT TO:	<input type="checkbox"/> Administrative Council	<input type="checkbox"/> Program and School Services Advisory Committee
	<input type="checkbox"/> Policy Working Committee	<input checked="" type="checkbox"/> Planning and Priorities Advisory Committee
	<input type="checkbox"/> Board	<input type="checkbox"/> Other:
	<input checked="" type="checkbox"/> PUBLIC	<input type="checkbox"/> IN-CAMERA
TITLE OF REPORT:	Revised Budget Calendar	
PRESENTED BY:	Cathy Lynd, Superintendent of Business Sandra Macey, Manager of Financial Services	
PRESENTED FOR:	<input type="checkbox"/> Approval	<input checked="" type="checkbox"/> Information <input checked="" type="checkbox"/> Advice
Recommendation(s):		
Purpose:	To provide the committee with the revised 2019-2020 Budget Calendar and to discuss how public input might be facilitated.	
Content:	<p>Changes have been made to the budget calendar based on the late timing of GSN announcement and the changes known to date. In order to approve the budget before the end of June, some of the original meeting dates have been changed and additional meetings have been added.</p> <p>The changes and key dates are included on the attached calendar and are summarized below (Note – if the GSN announcement is later than April 30 and/or the EFIS system used for Ministry reporting is not available until mid May, timelines will likely have to be further revised):</p> <ul style="list-style-type: none"> • May 21 – Special Planning & Priorities Advisory Meeting to review preliminary budget • May 27 – present preliminary special education budget to SEAC • June 4 – Special Board meeting for Preliminary Budget Presentation • June 10 – Written Public Input due by 9am • June 11 – Planning & Priorities Advisory Meeting – Final Public Input Received • June 18 – Special Board Meeting – Budget Debate and Approval <p>Historically, TVDSB has received public delegations for budget input two weeks after the preliminary budget presentation giving delegations just over one week to provide written interest and submission. Due to constricted time lines this year, delegations would have to be received at the Planning and Priorities Committee meeting one week following the preliminary budget presentation on June 11th. Submissions for public delegations would have to be received by Corporate Services no later than June 6th at 4:00 PM, two days following the budget presentation. For the committee's consideration, while 2 days is less than the usual timeline, it would still provide an opportunity for delegations.</p>	

	<p>Written public input can be received by Corporate Services up until June 10th at 9:00 AM to be included in the June 11th Planning & Priorities Committee meeting.</p> <p>The time required for budget related public input is not based on any written policy/procedure and, with adequate notice, should be sufficient to allow for those who wish to participate.</p>
Cost/Savings:	n/a
Timeline:	
Communications:	
Appendices:	2019-2020 Revised Budget Calendar

Strategic Priority Area(s):

Relationships:	<input type="checkbox"/> Students, families and staff are welcomed, respected and valued as partners. <input type="checkbox"/> Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community. <input checked="" type="checkbox"/> Create opportunities for collaboration and partnerships.
Equity and Diversity:	<input checked="" type="checkbox"/> Create opportunities for equitable access to programs and services for students. <input type="checkbox"/> Students and all partners feel heard, valued and supported. <input type="checkbox"/> Programs and services embrace the culture and diversity of students and all partners.
Achievement and Well-Being:	<input type="checkbox"/> More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy. <input type="checkbox"/> Staff will demonstrate excellence in instructional practices. <input type="checkbox"/> Enhance the safety and well-being of students and staff.

Form Revised October 2018

APRIL 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
1		2	Program and School Services Advisory -Budget Overview -Budget Calendar	3		4		5	
8		9	Planning & Priorities Advisory -Budget	10		11		12	
15		16	Trustee Orientation	17		18		19	<i>Good Friday</i>
22	<i>Easter Monday</i>	23	BOARD MEETING	24		25		26	
29		30	<i>POTENTIAL</i> GSN ANNOUNCEMENT Special Planning & Priorities -Budget						

MAY 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
				1		2		3	Potential EFIS Release date
6		7		8		9		10	
13		14	Planning & Priorities Advisory -Budget	15		16		17	
20	<i>Victoria Day</i>	21	Special Planning & Priorities Advisory -Budget	22		23		24	
27	SEAC -Preliminary Spec Ed Budget Presentation	28	BOARD MEETING -Preliminary Budget Presentation	29		30		31	

JUNE 2019

Monday		Tuesday		Wednesday		Thursday		Friday	
3		4	Special Board Meeting - Preliminary Budget Presentation	5		6		7	
10	Written Public Input Deadline 9:00 am	11	Planning & Priorities Advisory -Review of Public Input	12		13		14	
17		18	<i>SPECIAL</i> BOARD MEETING -Budget Debate & Approval	19		20		21	
24		25	BOARD MEETING	26		27		28	