



Date of Meeting: 2020 Jan 28

Item #: 12.c

REPORT TO:	<input type="checkbox"/> Administrative Council <input type="checkbox"/> Program and School Services Advisory Committee <input type="checkbox"/> Policy Working Committee <input type="checkbox"/> Planning and Priorities Advisory Committee <input checked="" type="checkbox"/> Board <input type="checkbox"/> Other:																										
	For Board Meetings: <input checked="" type="checkbox"/> PUBLIC <input type="checkbox"/> IN-CAMERA																										
TITLE OF REPORT:	Procurement of Portables																										
PRESENTED BY: <i>(list ONLY those attending the meeting)</i>	Jeff Pratt, Associate Director and Treasurer Cathy Lynd, Superintendent Business Services Carlos Henriquez, Manager, Capital Projects																										
PRESENTED FOR:	<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Input/Advice <input type="checkbox"/> Information																										
Recommendation(s): <i>(only required when presented for approval)</i>	That the Thames Valley District School Board (TVDSB) procure 25 portables from NRB Inc. at an estimated cost of \$3,137,975 appropriated from accumulated surplus to fund the cost of the portables.																										
Purpose:	To obtain the Board of Trustees' approval for the procurement of 25 portables and provide an overview of current portable inventory and projected requirements.																										
Content:	<p>TVDSB continues to experience sustained enrolment growth, resulting from factors such as immigration and migration. Localized enrolment pressures and sustained growth across TVDSB is resulting in continued needs for portable accommodation in 2020/2021 and beyond. Currently, TVDSB does not have sufficient portables to meet the demand for the 2020/2021 school year. The temporary accommodation grant received by the Ministry of Education is not sufficient to fund our portable purchases and portable moves in 2019/2020.</p> <p>With increasing enrolment over the past three years, the Board has not had adequate opportunities to continue decommissioning an aging portable inventory. The estimated useful service life for portable structures is 20 years based on the Ministry of Education. Maintenance staff complete annual reviews of portables to identify repair needs. Operations staff, through daily cleaning, also identify any health and safety issues to be addressed. The useful service life of aging portables are extended through these repairs. The table below illustrates TVDSB's portable inventory by year.</p> <p style="text-align: center;">Table 1.0 – Portable Inventory By Year</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Portable Inventory (By Year)</th></tr> <tr> <th>Year Portable Built</th><th># of Portables</th></tr> </thead> <tbody> <tr><td>1981</td><td>1</td></tr> <tr><td>1987</td><td>2</td></tr> <tr><td>1988</td><td>6</td></tr> <tr><td>1989</td><td>28</td></tr> <tr><td>1990</td><td>82</td></tr> <tr><td>1991</td><td>30</td></tr> <tr><td>1999</td><td>4</td></tr> <tr><td>2006</td><td>2</td></tr> <tr><td>2007</td><td>24</td></tr> <tr><td>2015</td><td>5</td></tr> <tr><td>2016</td><td>4</td></tr> </tbody> </table>	Portable Inventory (By Year)		Year Portable Built	# of Portables	1981	1	1987	2	1988	6	1989	28	1990	82	1991	30	1999	4	2006	2	2007	24	2015	5	2016	4
Portable Inventory (By Year)																											
Year Portable Built	# of Portables																										
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		2017	4
		2018	28
		2019	20
		Total	240
	<p>In the spring of each year, Facility Services begins planning for the student building accommodation needs for the upcoming school year. Enrolment, staffing projections, along with available space at school locations, determine the need for portables. This includes extensive review and consultation with Superintendents and Principals on current and future needs.</p> <p>NRB Inc. is the prequalified vendor/manufacturer of portables for TVDSB, identified through a Request for Proposal process. Facility Services engages in discussions with NRB Inc. for new portables throughout the school year in anticipation of the increased needs. Based on the manufacturer's production capacity and TVDBS needs, Administration needs to submit an order for portables by end of January for delivery in July 2020. Ordering delays may result in schools accommodating classes in alternative locations such as libraries and resource rooms.</p> <p>Enrolment will continue to be monitored over the winter and spring to review our portable needs. Preliminary five-year projections from Planning indicate sustained portable needs. An Accommodation Plan, to be delivered in Winter 2020 will provide recommendations where balancing enrolment throughout the system, may reduce our dependency on temporary accommodations in short to medium-term; however, this would not alter our projected immediate portable needs for the 2020/2021 school year. Any surplus portables would replace aging portables past their useful service life or maintained to address future portable needs.</p>		
Cost/Savings:	Estimated cost for purchase, delivery and installation of 25 portables: \$3,137,975 to be funded through Accumulated Surplus.		
Timeline:	2020 January – Portable order submitted with NRB Inc. 2020 Spring – Enrolment and staffing allocations review to confirm portable allocations 2020 Summer – Portable deliver and installation		
Communications:	N/A		
Appendices:	Appendix A – Portable Projections by Planning Area Appendix B – Portable Inventory List Appendix C – Portable Distribution Map (Elementary Regular Track) Appendix D – Portable Distribution Map (Elementary French Immersion) Appendix E – Portable Distribution Map (Secondary Regular Track)		

Strategic Priority Area(s):

Relationships:	<input type="checkbox"/> Students, families and staff are welcomed, respected and valued as partners. <input type="checkbox"/> Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community. <input type="checkbox"/> Create opportunities for collaboration and partnerships.
Equity and Diversity:	<input checked="" type="checkbox"/> Create opportunities for equitable access to programs and services for students. <input type="checkbox"/> Students and all partners feel heard, valued and supported. <input type="checkbox"/> Programs and services embrace the culture and diversity of students and all partners.
Achievement and Well-Being:	<input type="checkbox"/> More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy. <input type="checkbox"/> Staff will demonstrate excellence in instructional practices. <input checked="" type="checkbox"/> Enhance the safety and well-being of students and staff.

Form Revised June 2019

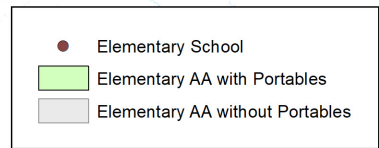
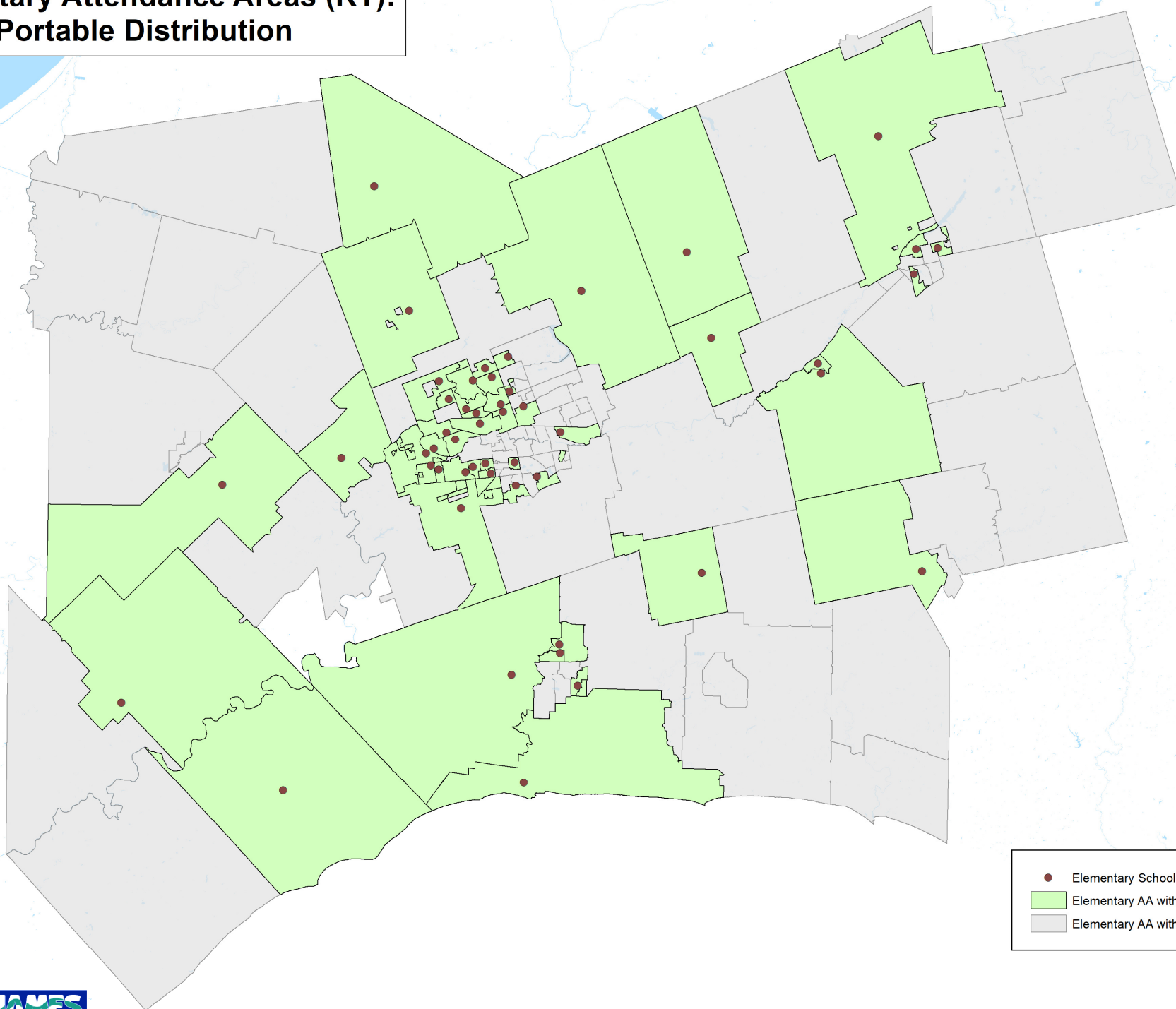
We build each student's tomorrow, every day

PLANNING AREA	NET PORTABLE PROJECTIONS
PE01: Banting	8
PE02: Lucas	-1
PE03: Oakridge	2
PE04: Beal/Central	0
PE05: Montcalm	2
PE06: Clarke Road	-3
PE07: Byron	2
PE08: Westminster	-3
PE09: Saunders	1
PE10: White Oaks &	1
PE11: Laurier	0
PE12: South of Highway 401	2
PE13: North Middlessex	0
PE14: Town of Strathroy/	-1
PE15: Central North	3
PE16: Town of Ingersoll/	2
PE17: City of Woodstock/	8
PE18: Town of Tilsonburg/	1
PE19: East Elgin	0
PE20: City of St. Thomas/	1
PE21: West Elgin	0
Sum Total	25

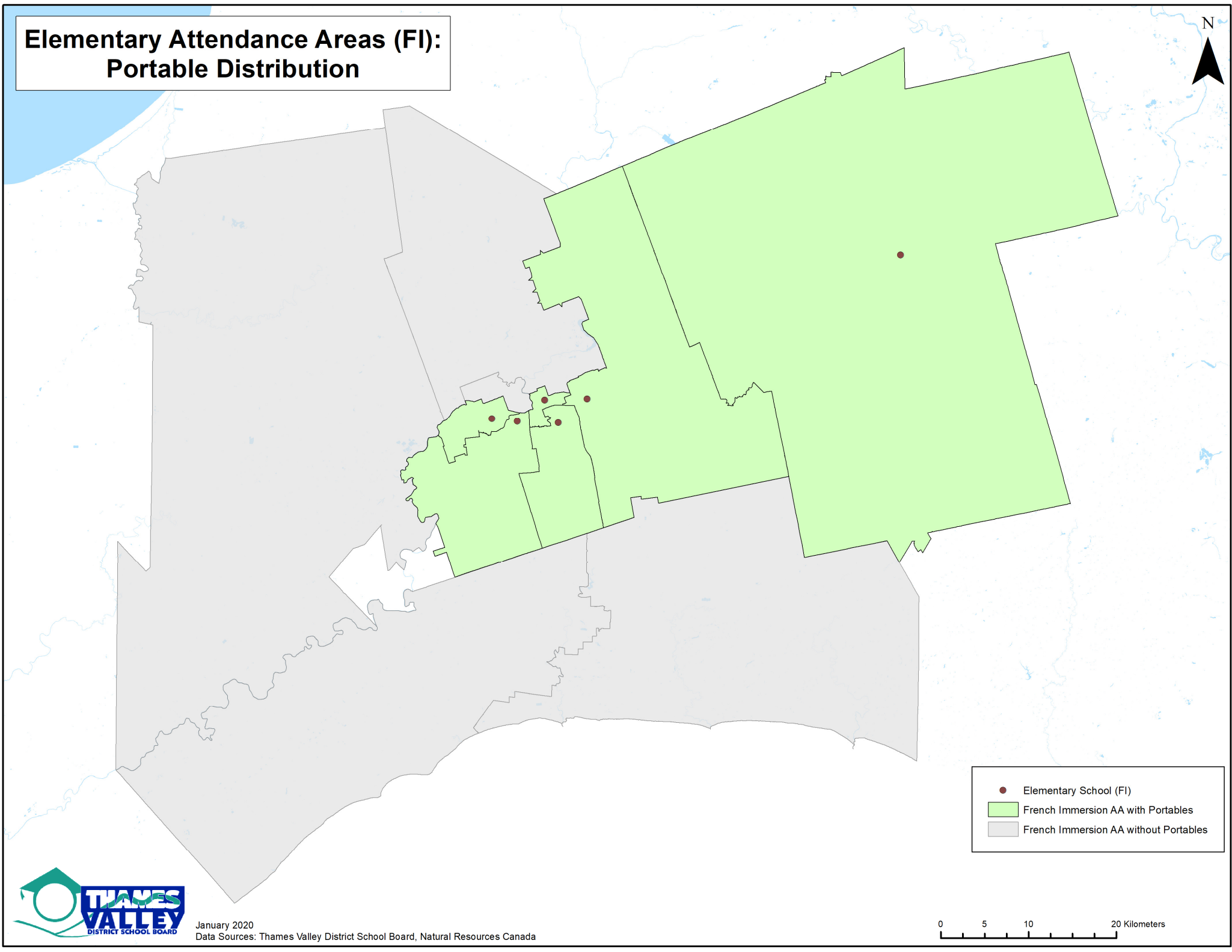
Portable Summary	
School	# of Portables
A. B. Lucas Secondary School	7
A. J. Baker Public School	4
Arthur Ford Public School	5
Byron Northview Public School	1
Byron Somerset Public School	2
Byron Southwood Public School	1
Caradoc North Public School	1
Centennial Central Public School	1
Clara Brenton Public School	9
Dunwich-Dutton Public School	2
Eagle Heights Public School	11
East Carling Public School	1
East Elgin Secondary School	1
Ekcoe Central Public School	3
Emily Carr Public School	4
H.B. Beal Secondary School	3
Harrisfield Public School	3
Hickson Central Public School	4
Jack Chambers Public School	4
Jaffa Environmental Education Centre	1
John Dearness Public School	2
June Rose Callwood Public School	1
Kensal Park French Immersion Public School	4
Kettle Creek Public School	3
Lambeth Public School	9
Locke's Public School	5
Lord Roberts French Immersion Public School	3
Masonville Public School	14
Mitchell Hepburn Public School	4
Northbrae Public School	4
Northdale Public School	3
Oakridge Secondary School	1
Orchard Park Public School	1
Oxbow Public School	2
Parkview Public School	4
Princess Anne French Immersion Public School	4
Princess Elizabeth Public School	9
Riverside Public School	3
Roch Carrier French Immersion Public School	6
Royal Roads Public School	2
Ryerson Public School	2
Sir Arthur Currie Public School	8
Sir Frederick Banting Annex	4
Sir Frederick Banting Secondary School	2
Sir Georges Etienne Cartier Public	6
Sir Isaac Brock Public School	10
Sir Wilfrid Laurier Secondary School	6
South Dorchester Public School	2
Southside Public School	1
Southwold Public School	1
Springbank Public School	10
St. George's Public School	1
Stoney Creek Public School	3
Stoneybrook Public School	4
Thamesford Public School	1
Tweedsmuir PS (To Accommodate Const)	3
University Heights Public School	1
W. Sherwood Fox Public School	3
West Nissouri Public School	6
West Oaks FI Public School	1
Westfield Public School	1
Westmount Public School	2
White Oaks Public School	2
Wilberforce Public School	7
Wilton Grove Public School	1
Total	240

Porta Pak Summary	
School	# of Portables
Byron Northview Public School	6
Byron Southwood Public School	6
Eagle Heights Public School	6
Roch Carrier French Immersion Public School	6
Stoney Creek Public School	6
Total	30

Elementary Attendance Areas (RT): Portable Distribution



Elementary Attendance Areas (FI): Portable Distribution



Secondary School Attendance Areas: Portable Distribution

