

Thames Valley District School Board
First Nation Cultural Funds
2019-2020 Budget

Account #	Description	Budget	Expenditures March 16-Aug 31, 2019	Expenditures Sept 1, 2019-Mar 15, 2020	Total Billing March 16, 2019- March 15, 2020	Unspent Amount
103151005931	STAFF DEV'T - LAMBETH	-	-	-	-	
103301005931	SUPPLIES & SERV - LAMBETH	2,280.00	968.87	1,049.88	2,018.75	
104501005931	FIELD TRIPS - LAMBETH	-	-	-	-	
Subtotal		2,280.00	968.87	1,049.88	2,018.75	261.25
101821165931	CAS SALARIES - DELAWARE	-	-	-	-	
102821165931	BENEFITS-CASUAL SALARIES-DELAWARE	-	-	-	-	
103151165931	STAFF DEV'T - DELAWARE	-	-	-	-	
103301165931	SUPPLIES & SERV - DELAWARE	1,320.00	-	-	-	
104501165931	FIELD TRIPS - DELAWARE	-	-	-	-	
Subtotal		1,320.00	-	-	-	1,320.00
101822140931	CAS SALARIES - BEAL	-	-	-	-	
102822140931	BENEFITS-CASUAL SALARIES-BEAL	-	-	-	-	
103152140931	STAFF DEV'T - BEAL	-	-	-	-	
103302140931	SUPPLIES & SERV - BEAL	1,320.00	(2.37)	-	(2.37)	
104502140931	FIELD TRIPS-BEAL	-	-	-	-	
Subtotal		1,320.00	(2.37)	-	(2.37)	1,322.37
101822280931	CAS SALARIES-INSTRUCTIONAL-SAUNDERS	-	-	-	-	
101852280931	CAS SALARIES - SAUNDERS	-	-	-	-	
102822280931	BENEFITS-CASUAL SALARIES-SAUNDERS	-	-	-	-	
102852280931	BENEFITS-CAS SALARIES PD-SAUNDERS	-	-	-	-	
103152280931	STAFF DEV'T - SAUNDERS	-	-	-	-	
103302280931	SUPPLIES & SERV - SAUNDERS	5,400.00	868.92	129.12	998.04	
104502280931	FIELD TRIPS - SAUNDERS	-	-	-	-	
Subtotal		5,400.00	868.92	129.12	998.04	4,401.96
103152320931	STAFF DEV'T - STRATHROY DCI	-	-	-	-	
103302320931	SUPPLIES & SERV - STRATHROY DCI	960.00	440.75	-	440.75	
104502320931	FIELD TRIPS - STRATHROY DCI	-	-	-	-	
Subtotal		960.00	440.75	-	440.75	519.25
103152340931	STAFF DEV'T - THAMES	-	-	-	-	
103302340931	SUPPLIES & SERV - THAMES	-	-	-	-	
Subtotal		-	-	-	-	-
103152341931	STAFF DEV'T - B DAVISON	-	-	-	-	
103302341931	SUPPLIES & SERV - B DAVISON	360.00	-	375.13	375.13	
104502341931	FIELD TRIPS - B DAVISON	-	-	-	-	
Subtotal		360.00	-	375.13	375.13	(15.13)
103153090931	STAFF DEV'T - ANISHNABE	-	-	-	-	
103303090931	SUPPLIES & SERV - ANISHNABE	360.00	-	-	-	
104503090931	FIELD TRIPS-ANISHNABE	-	-	-	-	
Subtotal		360.00	-	-	-	360.00
103205240931	NATIVE LANGUAGE RESOURCES	-	-	-	-	
153175240931	STAFF DEV'T - NATIVE ADVISORY	-	-	-	-	
Subtotal		-	-	-	-	-
Totals:		12,000.00	2,276.17	1,554.13	3,830.30	8,169.70

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