



Date of Meeting: 2020 April 28

Item #: 13.b

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| REPORT TO: | <input type="checkbox"/> Administrative Council <input type="checkbox"/> Program and School Services Advisory Committee <input type="checkbox"/> Policy Working Committee <input type="checkbox"/> Planning and Priorities Advisory Committee <input checked="" type="checkbox"/> Board <input type="checkbox"/> Other: |
| | For Board Meetings: <input checked="" type="checkbox"/> PUBLIC <input type="checkbox"/> IN-CAMERA |
| TITLE OF REPORT: | Revised Budget Calendar |
| PRESENTED BY: <i>(list ONLY those attending the meeting)</i> | Jeff Pratt, Associate Director Cathy Lynd, Superintendent of Business Services Sandra Macey, Manager of Financial Services |
| PRESENTED FOR: | <input type="checkbox"/> Approval <input checked="" type="checkbox"/> Input/Advice <input type="checkbox"/> Information |
| Recommendation(s): | |
| Purpose: | To provide the committee with the revised 2020-2021 Budget Calendar. |
| Content: | <p>Changes have been made to the budget calendar based on the late timing of the GSN announcement, the cancellation of committee meetings, and the Board meeting schedule change. In order to approve the budget before the end of June, some of the original meeting dates have been changed and additional meetings have been added.</p> <p>The changes and key dates are included on the attached calendar and are summarized below (Note – if the GSN announcement is later than May 8 and/or the EFIS system used for Ministry reporting is not available until after May 19, timelines will likely have to be further revised):</p> <ul style="list-style-type: none"> • May 12 – Special Meeting of the Board – budget related reports including GSN Funding Overview (tentative) and Thought Exchange results • June 8 – Present preliminary special education budget to SEAC • June 9 – Special Meeting of the Board - Preliminary Budget Presentation • June 15 – Written Public Input due by 9am • June 16 – Proposed Special Meeting of the Board – Final Public Input Received • June 23 – Board Meeting – Budget Debate and Approval <p>Historically, TVDSB has received public delegations for budget input two weeks after the preliminary budget presentation giving delegations just over one week to provide written interest and submission. Due to constricted time lines this year (similar to last year), delegations would have to be received at the additional proposed Special Meeting of the Board on June 16th, one week following the preliminary budget presentation. Submissions for public delegations would have to be received by Corporate Services no later than June 11th at 4:00 PM, two days following the budget presentation. For the</p> |

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| | committee's consideration, while 2 days is less than the usual timeline, it would still provide an opportunity for delegations. |
| Cost/Savings: | N/A |
| Timeline: | N/A |
| Communications: | N/A |
| Appendices: | Revised 2020-2021 Budget Calendar |

Strategic Priority Area(s):

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| Relationships: | <input type="checkbox"/> Students, families and staff are welcomed, respected and valued as partners. <input type="checkbox"/> Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community. <input checked="" type="checkbox"/> Create opportunities for collaboration and partnerships. |
| Equity and Diversity: | <input checked="" type="checkbox"/> Create opportunities for equitable access to programs and services for students. <input type="checkbox"/> Students and all partners feel heard, valued and supported. <input type="checkbox"/> Programs and services embrace the culture and diversity of students and all partners. |
| Achievement and Well-Being: | <input type="checkbox"/> More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy. <input type="checkbox"/> Staff will demonstrate excellence in instructional practices. <input type="checkbox"/> Enhance the safety and well-being of students and staff. |

Form Revised June 2019

April 2020

| Monday | Tuesday | Wednesday | Thursday | Friday |
|--------|-------------------------------------------------|-----------|----------|--------|
| 30 | 31 | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 Board Meeting -Revised Budget Calendar | 29 | 30 | 1 |

May 2020

| Monday | Tuesday | Wednesday | Thursday | Friday |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|---------------------------------|
| 27 | 28 | 29 | 30 | 1 |
| 4 | 5 | 6 | 7 | 8 Potential GSN Announcement |
| 11 | 12 Special Meeting of the Board - Enrolment Analysis - Thought Exchange Results - Report on GSN Funding Overview and Any PPFs announced (tentative) | 13 | 14 | 15 |
| 18 | 19 Potential EFIS Availability | 20 | 21 | 22 |
| 25 | 26 Board Meeting | 27 | 28 | 29 |

June 2020

| Monday | Tuesday | Wednesday | Thursday | Friday |
|-------------------------------------------------|-------------------------------------------------------------------------------|-----------|-----------|-----------|
| 1 | 2 | 3 | 4 | 5 |
| 8 SEAC -Preliminary Spec Ed Budget | 9 Special Meeting of the Board - Preliminary Budget Presentation | 10 | 11 | 12 |
| 15 Public Input Deadline | 16 Special Meeting of the Board (Proposed) - Public Input | 17 | 18 | 19 |
| 22 | 23 Board Meeting -Budget Debate and Approval | 24 | 25 | 26 |
| 29 | 30 | 1 | 2 | 3 |