



Date of Meeting: 2020 June 16

Item #: 6.0

<b>REPORT TO:</b>	<input type="checkbox"/> Administrative Council <input type="checkbox"/> Program and School Services Advisory Committee <input type="checkbox"/> Policy Working Committee <input type="checkbox"/> Planning and Priorities Advisory Committee <input checked="" type="checkbox"/> Board <input type="checkbox"/> Other:
	For Board Meetings: <input checked="" type="checkbox"/> PUBLIC <input type="checkbox"/> IN-CAMERA
<b>TITLE OF REPORT:</b>	Revised Budget Calendar
<b>PRESENTED BY:</b> (list ONLY those attending the meeting)	Jeff Pratt, Associate Director Cathy Lynd, Superintendent of Business Services Sandra Macey, Manager of Financial Services
<b>PRESENTED FOR:</b>	<input type="checkbox"/> Approval <input type="checkbox"/> Input/Advice <input checked="" type="checkbox"/> Information
<b>Recommendation(s):</b>	
<b>Purpose:</b>	To provide Trustees with the revised 2020-2021 Budget Calendar.
<b>Content:</b>	<p>Changes have been made to the budget calendar based on the late timing of the GSN announcement. In order to approve the budget before the end of July, Special Board Meetings will be required.</p> <p>The proposed key dates are included on the attached calendar and are summarized below. If the GSN announcement is later than June 19<sup>th</sup> and/or the EFIS system used for Ministry reporting is not available by June 19<sup>th</sup>, timelines will likely have to be further revised. As per the bylaws, Special Board Meetings shall be held on the call of the Chair and the proposed meeting dates will be finalized and may change as more information becomes available.</p> <ul style="list-style-type: none"> <li>• June 19 – Anticipated GSN Release and EFIS availability</li> <li>• July 13 – Proposed Special Education Advisory Committee Meeting - Preliminary Special Education Budget Presentation</li> <li>• July 14 – Proposed Special Board Meeting - Preliminary Budget Presentation</li> <li>• July 20 – Written Public Input due by 9am</li> <li>• July 21 – Proposed Special Board Meeting – Public Input Received and Budget Debate and Approval</li> </ul> <p>Due to constricted time lines this year (similar to last year), additional public input and/or delegations would be received at the proposed Special Board Meeting on July 21<sup>st</sup>, one week following the preliminary budget presentation. Submissions for public input and/or delegations would be received by Corporate Services no later than July 20<sup>th</sup>. In addition, online budget input will be available from July 15<sup>th</sup> to July 20<sup>th</sup> with communication of any input received shared daily with Trustees during that period.</p> <p>Debate and approval of the 2020-21 Budget is also planned for July 21<sup>st</sup>. The intent of senior administration is to complete the budget process in July so that we can solely focus our efforts on school re-opening for September 2020, given our new operational realities under COVID-19.</p>

<b>Cost/Savings:</b>	N/A
<b>Timeline:</b>	N/A
<b>Communications:</b>	N/A
<b>Appendices:</b>	Revised 2020-2021 Budget Calendar

**Strategic Priority Area(s):**

**Relationships:**

- ☐ Students, families and staff are welcomed, respected and valued as partners.
- ☐ Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community.
- ☒ Create opportunities for collaboration and partnerships.

**Equity and Diversity:**

- ☒ Create opportunities for equitable access to programs and services for students.
- ☐ Students and all partners feel heard, valued and supported.
- ☐ Programs and services embrace the culture and diversity of students and all partners.

**Achievement and Well-Being:**

- ☐ More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy.
- ☐ Staff will demonstrate excellence in instructional practices.
- ☐ Enhance the safety and well-being of students and staff.

*Form Revised June 2019*