

REPORT TO:	Planning and Priorities Advisory Committee
	For Board Meetings: Public
TITLE OF REPORT:	Senior Planning Day Costs
PRESENTERS: <i>(list ONLY those attending the meeting)</i>	Cathy Lynd, Superintendent of Business and Treasurer
REPORT AUTHORS:	Cathy Lynd, Superintendent of Business and Treasurer
PRESENTED FOR:	Information
Recommendations: <i>(only required when presented for approval)</i>	N/A
Purpose: <i>(include context)</i>	<p>The following was approved at the previous Planning and Priorities Advisory (PAPA) Committee meeting:</p> <p><i>That the cost of the professional development be presented with the budget information at the next PAPA Committee meeting.</i></p>
Content:	<p>The cost of the August 2024 senior planning days totaled \$38,449.87 which included:</p> <ul style="list-style-type: none"> • \$5,455.04 Travel • \$19,778.02 Accommodations • \$13,216.81 Meeting Expenses and Meals <p>Note that this amount differs by \$4.95 from previously released amounts due to further review and finalization of expenses.</p> <p>The budget for these expenses was held within each participant's budget.</p> <p>Further to the trustee motion regarding professional development opportunities, travel and catered events be aligned with the multi-year strategic plan, a memo was distributed to staff on September 5, 2024. Moving forward TVDSB is committed to better alignment with the trustee motion and fiscal responsibility.</p>
Connection to Committee Mandate:	Financial Information

Financial Implications:	N/A
Timeline:	N/A
Communications:	N/A
Appendices:	<ul style="list-style-type: none"> September 5, 2024 Memo

Strategic Priority Areas:

Students, families, and staff are welcomed, respected, and valued as partners: Choose an item.

Relationships: Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community: Choose an item.

Create opportunities for collaboration and partnerships: Yes

Create opportunities for equitable access to programs and services for students: Choose an item.

Equity and Diversity: Students and all partners feel heard, valued, and supported: Choose an item.

Programs and services embrace the culture and diversity of students and all partners: Choose an item.

Achievement and Well-Being: More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy: Choose an item.

Staff will demonstrate excellence in instructional practices: Choose an item.

Enhance the safety and well-being of students and staff: Choose an item.

Form Revised JUNE 2024