

<b>REPORT TO:</b>	Planning and Priorities Advisory Committee
	For Board Meetings: Public
<b>TITLE OF REPORT:</b>	2025-26 Budget Assumptions and Guiding Principles
<b>PRESENTERS:</b> <i>(list ONLY those attending the meeting)</i>	Cathy Lynd, Superintendent of Business and Treasurer Sandra Macey, Manager of Finance
<b>REPORT AUTHORS:</b>	Sandra Macey, Manager of Finance Cathy Lynd, Superintendent of Business and Treasurer
<b>PRESENTED FOR:</b>	Input/Advice
<b>Recommendations:</b> <i>(only required when presented for approval)</i>	N/A
<b>Purpose:</b> <i>(include context)</i>	To provide the 2025-26 Preliminary Budget Assumptions and Guiding Principles for Trustee input.
<b>Content:</b>	For review and input.
<b>Connection to Committee Mandate:</b>	2025-26 Budget Planning
<b>Financial Implications:</b>	N/A
<b>Timeline:</b>	N/A
<b>Communications:</b>	N/A
<b>Appendices:</b>	<ul style="list-style-type: none"> <li>• 2025-26 Preliminary Budget Assumptions</li> <li>• Guiding Principles for the Development of the Annual Thames Valley District School Board Operational Budget</li> </ul>

**Strategic Priority Areas:**

Students, families, and staff are welcomed, respected, and valued as partners: Yes

**Relationships:** Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community: Yes

Create opportunities for collaboration and partnerships: Yes

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Create opportunities for equitable access to programs and services for students: Yes

**Equity and Diversity:**

Students and all partners feel heard, valued, and supported: Yes

Programs and services embrace the culture and diversity of students and all partners: Yes

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**Achievement and Well-Being:**

More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy: Yes

Staff will demonstrate excellence in instructional practices: Yes

Enhance the safety and well-being of students and staff: Yes

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*Form Revised JUNE 2024*