



REPORT TO:	Planning and Priorities Advisory Committee
	Public or In-Camera (for Board Meetings only): Choose an item.
TITLE OF REPORT:	Initial Attendance Area Review Report East Central London Elementary Panel Attendance Area Review
PRESENTERS: (list ONLY those attending the meeting)	Geoff Vogt, Superintendent of Facility Services and Capital Planning Ben Puzanov, Manager of Planning Eric Miles, Planner
REPORT AUTHORS:	Ben Puzanov, Manager of Planning Eric Miles, Planner Mohammad Al Hatoum, Data and Visualization Specialist
PRESENTED FOR:	Approval
Recommendations: (only required when presented for approval)	THAT Administration proceed with the East Central London Elementary Panel Attendance Area Review and establish an Attendance Area Review Committee for the purpose of obtaining public feedback regarding the accommodation options included in the Initial Attendance Area Review Report.
Purpose: (include context)	To provide an overview of the potential options to balance enrolment in east central London and to seek approval to proceed with public consultation for this attendance area review.
Content:	<p>Background</p> <p>The catalyst for this review was the growing enrolment pressure at East Carling PS, which resulted in the school being capped to new registrations for the 2024-25 school year. A boundary change is proposed to relieved pressure at East Carling PS, and more appropriately utilize Prince Charles PS. The large redevelopment of the former Victoria Hospital lands in London within the Aberdeen PS attendance area was also a catalyst for this review. Potential boundary changes are proposed for Aberdeen PS to ensure that there will be space to accommodate enrolment growth from this development and to increase utilization at Trafalgar PS.</p> <p>The Initial Attendance Area Review Report includes potential attendance areas for East Carling PS, Prince Charles PS, Aberdeen PS, and Trafalgar PS. The potential changes would be implemented for the 2026-27 school year.</p>

	<p>Accommodation Options</p> <p><u>East Carling PS and Prince Charles PS Option (Recommended by Administration)</u></p> <p>The potential option would re-designate the portion of the East Carling PS attendance located between Dundas Street to the north and the Canadian National Railway line to the south to Prince Charles PS. This option balances both schools at close to full capacity.</p> <p><u>Aberdeen PS and Trafalgar PS - Option 1 (Recommended by Administration)</u></p> <p>The first boundary change option would designate the eastern portion of Aberdeen PS's attendance area, including all lands east of Adelaide Street, to Trafalgar PS. This would increase utilization at Trafalgar in 2026-27 from 42% to approximately 66%, which would gradually increase to 70%. Utilization at Aberdeen PS is projected to be approximately 80% by 2029 under this option and remain relatively stable in the following years. The benefit of this option is that it increases the utilization of Trafalgar PS more than Option 2 and creates additional space at Aberdeen PS in the event of higher student yields from the redevelopment of the former Victoria Hospital site.</p> <p><u>Aberdeen PS and Trafalgar PS - Option 2</u></p> <p>Option 2 is similar to Option 1, except that only the portion of land east of Adelaide Street and south of Hamilton Road would be re-designated to Trafalgar PS. This option would result in a projected utilization of 68% at Aberdeen PS, gradually growing to approximately 87%. However, under this option the utilization at Trafalgar PS would be 56%, gradually increasing to 62%.</p> <p>Details regarding current and projected enrolments as well as utilizations and attendance area maps are included in Appendix A.</p>
Financial Implications:	The costs to complete the subject Attendance Area Review will be accommodated within the 2024-2025 budget.
Timeline:	<p>The expected timeline if the Board of Trustees approves proceeding with the attendance area review and establishes an Attendance Area Review Committee for the purposes of gathering public feedback is as follows:</p> <ul style="list-style-type: none"> • <u>November 2024</u>: establish website to solicit feedback and answer questions regarding the boundary options under consideration • <u>November 2024 - December 2025</u>: establish Attendance Area Review Committee (AARC) • <u>January 2025</u>: Host AARC meeting

	<ul style="list-style-type: none"> • <u>January 2025 – March 2025</u>: Coordinate school-level AARC Subcommittee meetings • <u>March 2025 - April 2025</u>: Review school community feedback and prepare Final Attendance Area Review Report • <u>May 2025</u>: Provide Final Attendance Area Review Report to Trustees • <u>June 2025</u>: Public Delegations meeting • <u>June 2025</u>: Decision of the Board of Trustees • <u>2026-2027 School Year</u>: Implementation of the Decision of the Board of Trustees
Communications:	Administration is assembling a communications plan as part of the public consultation program for this attendance area review.
Appendices:	<u>Appendix A:</u> Initial Attendance Area Review Report for the East Central London Elementary Panel Attendance Area Review

Strategic Priority Areas:

Students, families, and staff are welcomed, respected, and valued as partners: Yes

Relationships: Promote and build connections to foster mutually respectful communication among students, families, staff and the broader community: Yes

Create opportunities for collaboration and partnerships: No

Create opportunities for equitable access to programs and services for students: Yes

Equity and Diversity: Students and all partners feel heard, valued, and supported: Yes

Programs and services embrace the culture and diversity of students and all partners: Yes

Achievement and Well-Being: More students demonstrate growth and achieve student learning outcomes with a specific focus on numeracy and literacy: No

Staff will demonstrate excellence in instructional practices: No

Enhance the safety and well-being of students and staff: Yes
