

**Thames Valley DSB
Interim Financial Report
For the Month Ending September 30, 2024**

Summary of Enrolment

ADE	Budget	Early Rev Est.	In-Year Change	
			#	%
Elementary				
JK -3	28,356	28,219	(137)	(0.5%)
4-8	31,116	30,969	(147)	(0.5%)
Other Pupils	146	173	27	18.1%
Total Elementary	59,618	59,361	(257)	(0.4%)
Secondary <21				
Pupils of the Board	24,172	23,784	(388)	(1.6%)
Other Pupils	322	377	55	17.1%
Total Secondary	24,494	24,161	(333)	(1.4%)
Total	84,112	83,522	(590)	(0.7%)

Summary of Staffing

FTE	Budget	Rev Est.	In-Year Change	
			#	%
Classroom				
Teachers	5,354	5,354	0	0.0%
Non-Teachers	2,473	2,473	0	0.0%
Total Classroom	7,827	7,827	0	0.0%
Non-Classroom	915	915	0	0.0%
Total	8,742	8,742	0	0.0%