

**THAMES VALLEY DISTRICT SCHOOL BOARD  
FINANCIAL REPORT  
REPORT PERIOD 2025 15**

Director's Branch								
Director of Education: Bill Tucker								
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		Approved Budget	Revised Budget	Expenses	Commitments	Actuals	Available	% Spent
<b>Trustees' Office (15890)</b>								
Supplies & Services [Student Leadership]- Protected	10-330-5890-006	6,000	6,000	300	0	300	5,700	5%
Professional Development	31-317-5890-000	77,000	53,600	6,013	0	6,013	47,587	11%
Printing & Photocopying	31-336-5890-000	1,500	1,500	205	0	205	1,295	14%
Business Travel - Mileage	31-361-5890-000	23,000	23,000	9,485	0	9,485	13,515	41%
Business Travel - Other	31-363-5890-000	12,000	8,000	556	0	556	7,444	7%
Supplies & Services - Admin	31-410-5890-000	12,000	8,500	5,628	0	5,628	2,872	66%
Supplies & Services [Meetings]	31-410-5890-001	2,000	2,000	83	0	83	1,917	4%
Reserve Fund	31-410-5890-002	0	0	0	0	0	0	--
Supplies & Services [Governance/Trustees]	31-410-5890-003	0	0	0	0	0	0	--
Supplies & Services [Meetings - Student Trustees]	31-410-5890-004	1,500	1,500	1,034	0	1,034	467	69%
Supplies & Services [STG Planning]	31-410-5890-005	0	0	0	0	0	0	--
Supplies & Services[Student Trustee Team Building]	31-410-5890-006	1,200	1,200	0	0	0	1,200	0%
Supplies&Services [Award of Distinction]-Protected	31-410-5890-007	12,000	12,000	0	0	0	12,000	0%
Furniture & Equipment - General	31-551-5890-000	0	0	0	0	0	0	--
Furniture & Equipment - Technology	31-552-5890-000	0	0	238	92	331	(331)	--
Legal Fees	31-652-5890-000	0	55,000	140,485	0	140,485	(85,485)	255%
<b>Trustees' Office</b>		148,200	172,300	164,026	92	164,118	8,182	95%
<b>Total Director of Education: Bill Tucker</b>		148,200	172,300	164,026	92	164,118	8,182	95%
<b>Total Director of Education: Bill Tucker</b>		148,200	172,300	164,026	92	164,118	8,182	95%
<b>Total Director's Branch</b>		148,200	172,300	164,026	92	164,118	8,182	95%
<b>Total Expense</b>		148,200	172,300	164,026	92	164,118	8,182	95%
<b>Total Board</b>		148,200	172,300	164,026	92	164,118	8,182	95%