

TVPIC Financial Summary

2/10/2025

Year: 2024 - 2025

	Approved Budget	Year-to-date Expenses (Feb 10, 2025)	Available	% Spent
PIF-Central Expense	\$ 19,053	\$ -	\$ 19,053	0%
PIF-Schools (Annual)	\$ 129,561	\$ 9,490	\$ 120,071	7%
PIF-Reserve	\$ 71,173	\$ -	\$ 71,173	0%
PRO-funded with annual PRO allocation	\$ 80,500	\$ 4,095	\$ 76,405	5%
PRO-funded with PIF Reserve	\$ 50,655	\$ 1,300	\$ 49,355	3%

Total:	\$ 350,942	\$ 14,885	\$ 336,057	
---------------	-------------------	------------------	-------------------	--