

Planning and Priorities Advisory Committee Workplan						
Date	Meeting Type	Report	Presented by	Report Type	Rationale	Time
September 10	Planning and Priorities Advisory	2024-2025 Capital Priorities Program	G. Vogt/ B. Puzanov			
		July 31, 2024 Interim Financial Reporting	C. Lynd/ S. Macey			
October 8	Planning and Priorities Advisory	Southeast London Attendance Area Review: Initial Attendance Area Review Report	G. Vogt/ B. Puzanov/E. Miles			
		Strathroy-Caradoc Attendance Area Review: Initial Attendance Area Review Report	G. Vogt/B. Puzanov/C. Harms			
		Preliminary budget and other financial information timing	C. Lynd/ S. Macey			
		2025-26 Budget Assumptions and Guiding Principles	C. Lynd/ S. Macey			
		Preliminary August 31, 2024 Interim Financial Reporting	C. Lynd/ S. Macey			
		Workplan	C. Lynd/G. Vogt/L. Griffith-Jones			
November 12	Planning and Priorities Advisory	East Central London Attendance Area Review: Initial Attendance Area Review Report	G. Vogt/ B. Puzanov/E. Miles			
		Attendance Area Change between St. George's PS and Old North PS	G. Vogt/B. Puzanov			
		Review of Public Input Process and Communication Plan for 2025-26 Budget	C. Lynd/ S. Macey			
		Interim Financial Reporting - September 30, 2024	C. Lynd/ S. Macey			
December 9	Planning and Priorities Advisory	Revised Estimates 2024-25	C. Lynd/ S. Macey			
		STS Board Update	C. Lynd/ S. Macey			
January 14	Planning and Priorities Advisory	Education Development Charges Overview	G. Vogt/B. Puzanov			
		Interim Financial Reporting - November 30, 2024	C. Lynd/ S. Macey			
		Secondary School Transit Pass Pilot Program – TVDSB Role/Responsibility	C. Lynd			
		Terms of Reference	A. Morell			
February 11	Planning and Priorities Advisory	STS Service Agreement for 25-26	C. Lynd			
		STS Board Update	C. Lynd			
		Interim Financial Reporting - December 31, 2024	C. Lynd/ S. Macey			
March 18	Planning and Priorities Advisory	Oxford South Attendance Area Review: Final Attendance Area Review Report	G. Vogt/B. Puzanov/C. Harris			
		Interim Financial Reporting - January 31, 2025	C. Lynd/S. Macey			
		Accommodation Plan Update	G. Vogt/ B. Puzanov			
		Core Ed Funding Overview	C. Lynd/ S. Macey			

April 8	Planning and Priorities Advisory	Oxford South Attendance Area Review: Public Delegations	G. Vogt/B. Puzanov/C. Harris			
		Southeast London Attendance Area Review: Final Attendance Area Review Report	G. Vogt/ B. Puzanov/E. Miles			
		Strathroy-Caradoc Attendance Area Review: Final Attendance Area Review Report	G. Vogt/ B. Puzanov/C. Harms			
		Preliminary Budget and Enrollment Projections	C. Lynd/S. Macey			
		Interim Financial Reporting - February 2025	C. Lynd/S. Macey			
May 13	Planning and Priorities Advisory	Southeast London Attendance Area Review: Public Delegations	G. Vogt/ B. Puzanov/E. Miles			
		Strathroy-Caradoc Attendance Area Review: Public Delegations	G. Vogt/ B. Puzanov/C. Harms			
		East Central London Attendance Area Review: Final Attendance Area Review Report	G. Vogt/ B. Puzanov/E. Miles			
		2025-26 Preliminary Budget - Core Ed Grants	C. Lynd/S. Macey			
		Absence Trends	L. Griffith-Jones			
		STS Update	C. Lynd			
		2025-26 Preliminary Budget - Restricted Grants and Responsive Education Programs Funding	C. Lynd/S. Macey			
		Interim Financial Reporting - Prelim March 2025	C. Lynd/S. Macey			
June 3	Planning and Priorities Advisory Committee	2025-26 Preliminary Budget	C. Lynd/S. Macey			
June 10	Planning and Priorities Advisory Committee	East Central London Attendance Area Review: Public Delegations	G. Vogt/ B. Puzanov/E. Miles			
		East Oxford Central Attendance Area Review: Initial Attendance Area Review Report	G. Vogt/B. Puzanov/C. Harris			
		Review of Public Input	C. Lynd/S. Macey			
		Number of Opportunities for Public Input	C. Lynd/G. Vogt/L. Griffith-Jones			
		2024-25 Interim Financial Report as at March 31, 2025 (updated enrolment)	C. Lynd/S. Macey			
		Budget Debate and Recommendation to the Board	C. Lynd/S. Macey			
June 17	Special Planning and Priorities Advisory Committee Meeting	2024-25 Budget Debate and Recommendation to Board	C. Lynd/S. Macey			