

**THAMES VALLEY DISTRICT SCHOOL BOARD
FINANCIAL REPORT
REPORT PERIOD 2025 15**

Director's Branch								
Director of Education: Bill Tucker								
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		Approved Budget	Revised Budget	Expenses	Commitments	Actuals	Available	% Spent
Trustees' Office (15890)								
Supplies & Services [Student Leadership]-Protected	10-330-5890-006	6,000	6,000	300	1,653	1,953	4,047	33%
Professional Development	31-317-5890-000	77,000	53,600	14,844	0	14,844	38,756	28%
Printing & Photocopying	31-336-5890-000	1,500	1,500	525	0	525	975	35%
Business Travel - Mileage	31-361-5890-000	23,000	23,000	11,584	0	11,584	11,416	50%
Business Travel - Other	31-363-5890-000	12,000	8,000	1,579	0	1,579	6,421	20%
Supplies & Services - Admin	31-410-5890-000	12,000	8,500	9,810	0	9,810	(1,310)	115%
Supplies & Services [Meetings]	31-410-5890-001	2,000	2,000	83	0	83	1,917	4%
Reserve Fund	31-410-5890-002	0	0	0	0	0	0	--
Supplies & Services [Governance/Trustees]	31-410-5890-003	0	0	0	0	0	0	--
Supplies & Services [Meetings - Student Trustees]	31-410-5890-004	1,500	1,500	1,633	0	1,633	(133)	109%
Supplies & Services [STG Planning]	31-410-5890-005	0	0	0	0	0	0	--
Supplies & Services[Student Trustee Team Building]	31-410-5890-006	1,200	1,200	0	0	0	1,200	0%
Supplies&Services [Award of Distinction]-Protected	31-410-5890-007	12,000	12,000	811	0	811	11,189	7%
Furniture & Equipment - General	31-551-5890-000	0	0	0	0	0	0	--
Furniture & Equipment - Technology	31-552-5890-000	0	0	277	92	369	(369)	--
Legal Fees	31-652-5890-000	0	55,000	301,740	0	301,740	(246,740)	549%
Trustees' Office		148,200	172,300	343,186	1,745	344,932	(172,632)	200%
Total Director of Education: Bill Tucker		148,200	172,300	343,186	1,745	344,932	(172,632)	200%
Total Director of Education: Bill Tucker		148,200	172,300	343,186	1,745	344,932	(172,632)	200%
Total Director's Branch		148,200	172,300	343,186	1,745	344,932	(172,632)	200%
Total Expense		148,200	172,300	343,186	1,745	344,932	(172,632)	200%
Total Board		148,200	172,300	343,186	1,745	344,932	(172,632)	200%