

TVPIC Financial Summary
2026-03-31

Year: 2025 - 2026

	Approved Budget	Year-to-date Expenses (March 31, 2026)	Available	% Spent
PIF-Central Expense	\$ 6,019	\$ 60	\$ 5,959	1%
PIF-Schools (Annual)	\$ 125,345	\$ 17,661	\$ 107,684	14%
PIF-Reserve	\$ -	\$ -	\$ -	0%
PRO-funded with annual PRO allocation	\$ 172,642	\$ 37,443	\$ 135,199	22%
PRO-funded with PIF Reserve	\$ -	\$ 298	\$ (298)	0%

Total:	\$ 304,006	\$ 55,463	\$ 248,543
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THAMES VALLEY DISTRICT SCHOOL BOARD
FINANCIAL REPORT
REPORT PERIOD 2026 07

LSS - Sr. Superintendent of Program & Learning Serv: K Auckland
Superintendent of Student Achievement: Sheila Builder
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	Approved Budget	Revised Budget	Expenses	Commitments	Actuals	Available	% Spent
Ontario Parent Involvement [CORE] (77019)							
Casual Salaries - ECEs [PIF] 10-189-7019-000	0	0	0	0	0	0	--
Casual Benefits - ECEs [PIF] 10-289-7019-000	0	0	0	0	0	0	--
Supplies & Services - Involvement [Schools] 10-330-7019-000	81,000	125,345	16,890	771	17,661	107,684	14%
Supplies & Services - Involvement [Surplus] 10-330-7019-001	0	0	0	0	0	0	--
Supplies & Services - Involvement [PIF Projects] 10-330-7019-031	0	0	298	0	298	(298)	--
Supplies & Services - Admin [TVPIC] 15-410-7019-000	18,469	6,019	60	0	60	5,959	1%
Casual Salaries - Technical Support Analysts [PIF] 22-135-7019-000	0	0	0	0	0	0	--
Casual Benefits - Technical Support Analysts [PIF] 22-235-7019-000	0	0	0	0	0	0	--
Ontario Parent Involvement [CORE]	99,469	131,364	17,248	771	18,019	113,344	14%
Parents Reaching Out [CORE] (77036)							
Supplies & Services - Engagement [PRO Projects] 10-330-7036-000	82,000	172,642	18,333	19,111	37,443	135,199	22%
Supplies & Services - Engagement [PRO Regional] 10-330-7036-097	0	0	0	0	0	0	--
Parents Reaching Out [CORE]	82,000	172,642	18,333	19,111	37,443	135,199	22%
Total Restricted Funds	181,469	304,006	35,581	19,882	55,463	248,543	18%
Total Superintendent of Student Achievement: Sheila Builder	181,469	304,006	35,581	19,882	55,463	248,543	18%